

ANNUAL SUMMARY

2023

# Bridging the Gap

*"Therefore encourage one another and build one another up"*

- 1 Thessalonians 5:11





*Together, we are building bridges that connect programs to support, partners to resources, and individuals to opportunities.*

## *Our Mission*

to create opportunities for people to achieve lasting change in their lives through the collaborative work of Christian churches and organizations in our local community.

## *Our Collective Impact*



**130 Program Partners**

*in the UA Network reaching hundreds of thousands of people*



**\$13 Million in Supplies**

*distributed in partnership with World Vision*



**1,364 Teachers Served**

*at 62 schools through the Teacher Resource Center*



**1,500 People Trained**

*at 60 UA Training Opportunities*



**1,000 Farmers Market Coupons**

*redeemed in Hartford, providing \$3,000 in fresh food*



**over \$250,000 of groceries**

*shared at 12 food distribution events in Hartford, a food desert*



**14,000 Resource Bags Distributed**

*with Farmers Market Coupons, Resource Guides, and more - through our annual Outreach Day and community partners*



**133 Volunteers**

*placed through UAServe*



**50 Backpacks**

*to Returning Citizens*



**13 Outreach Events**



# Financials

Pre-Audit as of 12/31/2023

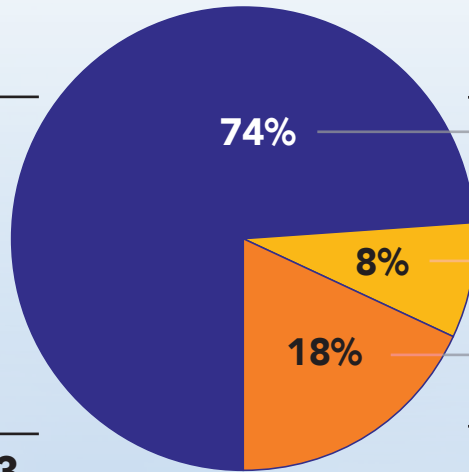
## SUPPORT AND REVENUE

\$595,173  
for Program Services

\$ 98,190  
for Specific Programs

\$172,500  
for Management & Fundraising

**Total Revenue \$865,863**



## EXPENSES

\$594,935  
Program Services

\$ 64,895  
Fundraising

\$145,210  
Management & General

**Total Expenses \$805,040**

# Balance Sheet

Pre-Audit as of 12/31/2023

### Assets

Cash 444,710

Accounts Receivable 71,237

Prepaid Expenses 13,032

**Total Current Assets 528,980**

### Fixed Assets

Buildings and Land 1,035,607

Furniture and Equipment 40,593

Other Fixed Assets 6,086

**Total Fixed Assets 1,082,286**

### Other Assets

Total Other Assets 600

**TOTAL ASSETS 1,611,866**

### Liabilities

Accounts Payable 2,733

**Total Current Liabilities 2,733**

Total Long Term Liabilities -

### Equity

Net Assets w/o Donor Restriction 1,519,071

Net Assets w/o DR BOD Designation 15,000

Net Assets with Donor Restriction 12,500

Net Revenue 62,562

**Total Equity 1,609,133**

**TOTAL LIABILITIES & EQUITY 1,611,866**

# Our Team

## Staff

**Bill Kracke** *Manager of Communications & Technology*

**Rosa McGuire** *Director of Community Engagement*

**Joanne Perry** *Director of Finance & Operations*

**Rosaicela Rodríguez** *Manager of Initiatives*

**Jessica Sanderson** *Associate Executive Director of Programs*

## Board of Directors

**Doug Casey** *Board Chair*

**Anne Silk** *Treasurer*

**Michael Bailey**

**Paul Echtenkamp**

**Erica Dean** *Secretary*

**Samantha Holland**

**Randall S. McHugh**

**Jeffrey J. Vanderploeg**



At Urban Alliance, we connect  
programs to support  
partners to resources  
people to opportunities



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