

URBANALLIANCE

2022

ANNUAL SUMMARY

*"Love each other as
I have loved you."*

—John 15:12



Strengthening community programs and improving lives.

THE UA MISSION

to strengthen community programs run by Christian churches and other organizations to better serve the community and improve lives.

COLLECTIVE IMPACT

as a capacity building organization UA connects, equips and mobilizes community outreach efforts to address community needs.

2022 RESULTS



130 PROGRAMS
SUPPORTED



300K+ PEOPLE
SERVED



\$11+ MILLION
IN SUPPLIES
DISTRIBUTED



81 VOLUNTEERS
MATCHED WITH
12 PROGRAMS



48 SCHOOLS
RECEIVED SUPPLIES
FOR 30K STUDENTS



AREAS OF IMPACT

EDUCATION
INEQUALITY



FOOD
INSECURITY



MENTAL
HEALTH



RETURNING
CITIZENS



FOSTER CARE
RECRUITMENT



UNITED
PRAYER



GREETINGS FROM OUR EXECUTIVE DIRECTOR

In 2022, we expanded our collective impact efforts, embraced more partnerships, enabling our network to serve more in the community. Partners such as World Vision, Midwest Food Bank, Hartford Public Schools and the CT Public Defender's Office joined us to provide free food for hundreds each month, distribute over 1000 supply-filled school backpacks, and create pathways for people to improve their lives. **Your continued support helps extend our reach and scope as we leverage strengths to change lives!**



Perkin Simpson
Executive Director

FINANCIALS (PRE-AUDIT AS OF 12/31/2022)

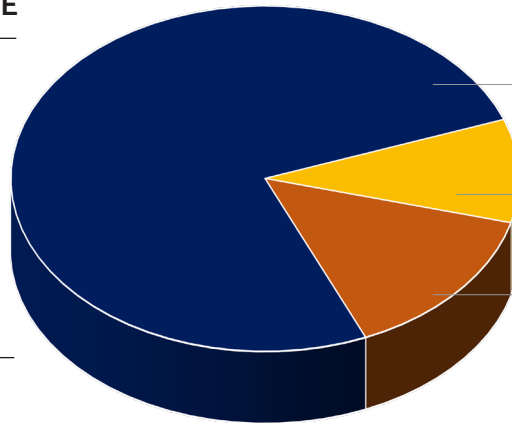
SUPPORT AND REVENUE

\$554,511
for Program Services

\$17,876
for Specific Programs

\$169,640
for Management & Fundraising

Total Revenue: \$742,027



EXPENSES

\$597,961
Program Services

\$75,123
Fundraising

\$152,794
Management & General

Total Expenses: \$825,878
(includes depreciation
& amortization of \$35,520)

BALANCE SHEET (PRE-AUDIT AS OF 12/31/2022)

Assets

Current Assets

Cash	395,516
Accounts Receivable	1,340
Prepaid Expenses	22,339
Total Current Assets	419,195

Fixed Assets

Buildings and Land	1,605,649
Furniture and Equipment	44,559
Other Fixed Assets	15,856
Total Fixed Assets	1,666,064

Other Assets

Total Other Assets	2,130
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TOTAL ASSETS **2,087,389**

Liabilities

Current Liabilities

Accounts Payable	4,456
Total Current Liabilities	4,456

Total Long Term Liabilities —

Equity

Net Assets w/o Donor Restriction	2,148,882
Net Assets w/o DR BOD Designated	15,000
Net Assets with Donor Restriction	3,000
Accumulated and Other Comprehensive Income	(98)
Net Revenue	(83,851)
Total Equity	2,082,933

TOTAL LIABILITIES & EQUITY **2,087,389**

THE UA TEAM (as of 12/31/2022)

STAFF

Bill Kracke, Manager of Communications & Technology

Rosa McGuire, Manager of Initiatives

Joanne Perry, Director of Finance & Operations

Rosaicela ('Chela') Rodriguez, Manager of Initiatives

Jessica Sanderson, Associate E.D. of Programs

Perkin Simpson, Executive Director

BOARD

Jeffrey J. Vanderploeg, Board Chair

Jay Kuhrt, Treasurer

Michael Bailey

Doug Casey

Samantha Holland

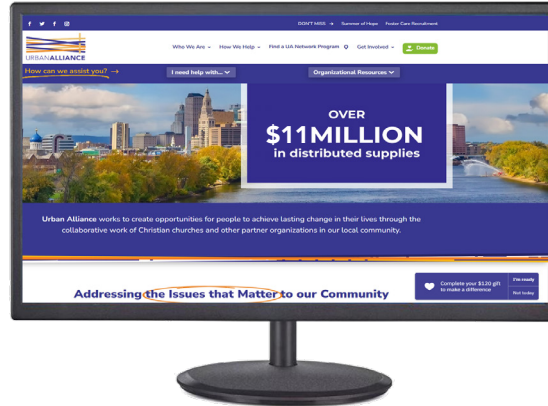
Erica Dean, Secretary

Randall McHugh

Anne Silk

HAVE YOU CHECKED OUT OUR NEW WEBSITE?

URBANALLIANCE.COM



GET INVOLVED!

URBANALLIANCE



Foster Care Recruitment

FOSTER CARE RECRUITMENT

In partnership with The Village, UA has introduced a program to recruit foster care families to serve some of our most vulnerable youth.



FREE FOOD DISTRIBUTION

In partnership with Midwest Food Bank, free groceries were provided to thousands in 2022. Find out more on how you can get involved!



BECOME A VOLUNTEER

- ✓ Register
- ✓ Attend an Orientation
- ✓ Get Matched

urbanalliance.com/volunteer



62 Village St., East Hartford, CT 06108 • info@urbanalliance.com • 860.986.7724

Support us as we *Leverage Strengths to Change lives*

